

HB 2020 - FY 2026 American Rescue Plan Act

HB Section	Description	Fund	FY 2027 Governor Recommendation	FY 2027 House Recommendation	FY 2027 Senate Comm. Proposal
DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT					
20.005	MO Excels competitive grants for private institutions recommended by the Missouri Coordinating Board for Higher Education	FED-ARPA	1,892,698	1,892,698	1,645,409
20.010	Modernize Missouri Job Centers	FED-ARPA	634	634	634
		BSF	3,244	3,244	3,244
DEPARTMENT OF TRANSPORTATION					
20.013	Grants to port authorities	FED-ARPA	7,628,121	7,628,121	7,617,575
20.014	New Madrid Port	FED-ARPA	2,322,905	2,322,905	1,161,452
20.016	Streetcar Authority in Kansas City	BSF	237,180	237,180	237,180
20.017	Multi modal improvements at a public port in Kansas City	BSF	25,069,229	25,069,229	21,646,419
20.017	Kansas City Port improvements	BSF	1,251,325	1,251,325	0
OFFICE OF ADMINISTRATION					
20.025	For statewide HVAC needs	FED-ARPA	7,170,524	7,170,524	4,204,226
20.031	Design and construct a state office building in Neosho to be used by the Department of Social Services, the Department of Health and Senior Services, and the Department of Corrections - Probation and Parole	BSF	5,306,465	5,306,465	5,306,465
20.032	Purchase and renovations of a vacant building in Cole County to be used for general fleet management services	BSF	7,601,500	7,601,500	7,597,451
20.033	Design and construct a warehouse for storage in Cole County	BSF	5,524,238	5,524,238	4,943,484
20.037	Special Olympics in Jefferson City	BSF	3,000,000	3,000,000	3,000,000
20.039	Bolivar R1/OTC Early Childhood Career Education Program	GR	2,941,410	2,941,410	1,929,190
LIEUTENANT GOVERNOR					
20.046	Agri-tourism signage	GR	492,090	0	0
DEPARTMENT OF ECONOMIC DEVELOPMENT					
20.055	For broadband cell towers, with priority given to underserved and unserved locations on public land	FED-ARPA	15,511,913	15,511,913	13,162,379
20.065	Community Development and Revitalization grant program	FED-ARPA	49,857,157	49,857,157	33,202,078
20.070	Grants to political subdivisions for an Industrial Site Development Program. Broken into 2 subsections in the bill. \$50 million for projects with 1,000 or more contiguous acres in size and \$25 million for projects under 1,000 contiguous acres	FED-ARPA	18,394,746	18,394,746	14,387,689
20.090	Workforce Development Recruitment, Training, and Training Infrastructure program	FED-ARPA	14,977,095	14,977,095	12,480,330
20.100	Local Tourism Development grant program	FED-ARPA	15,345,466	15,345,466	11,463,892

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DEPARTMENT OF PUBLIC SAFETY					
20.110	St. James Veterans Home Renovation Project	GR	7,832,634	7,832,634	7,132,032
20.111	Cape Girardeau Veterans Home Renovation Project	GR	11,946,472	11,946,472	10,436,214
20.115	Next Generation 911 GIS Project and enhancements	FED-ARPA	2,104,988	2,104,988	1,356,668
20.120	Missouri Statewide Interoperability Network (MOSWIN) Expansion to create an 11-voice channel in Jefferson City and Cole and Callaway counties	FED-ARPA	947,819	947,819	801,981
20.125	State Agency COVID Response	FED-ARPA	15,580,624	15,580,624	15,580,624
20.135	Missouri State Highway Patrol Crime Lab replacement. Combination research and development and lab facility (140,000 sq. ft.)	FED-ARPA	56,554,468	56,554,468	31,699,822
20.150	First Responder Grant program (emergency medical, fire departments, and local law enforcement)	FED-ARPA	5,120,883	5,120,883	1,832,242
DEPARTMENT OF MENTAL HEALTH					
20.165	Cottage and Group Home ADA Upgrades to make all cottages and group homes accessible	FED-ARPA	4,437,393	4,437,393	3,076,959
20.176	Cooper House in St. Louis	FED-ARPA	603,607	603,607	0
20.185	Capital Improvement Grants to federally qualified health centers, certified community behavioral health organizations, and community mental health centers	FED-ARPA	37,538,346	37,538,346	17,858,992
DEPARTMENT OF HEALTH & SENIOR SERVICES					
20.197	Hospital Computed Tomography Scan Lab in Sikeston	BSF	1,131,896	1,131,896	197,022
20.198	Pike County Memorial Hospital Lab	BSF	500,000	500,000	244,710
20.199	EMS First Responder Grant Program	FED-ARPA	100,187	100,187	100,187
DEPARTMENT OF SOCIAL SERVICES					
20.205	MO HealthNet Rural Citizens Access to Telehealth	FED-ARPA	1,712,640	1,712,640	448,169
DEPARTMENT OF ELEMENTARY & SECONDARY EDUCATION					
20.218	Cape Girardeau Vocational Technical Center	FED-ARPA	611,955	611,955	611,955
DEPARTMENT OF TRANSPORTATION					
20.300	Waste water treatment improvements at 14 maintenance facilities including connections to municipal sewer systems with possible truck wash stations	FED-ARPA	2,572,153	2,572,153	0
DEPARTMENT OF AGRICULTURE					
20.310	Construction of a covered arena at Missouri State Fairgrounds (\$29,391,000) and 4 stormwater/wastewater projects at fairgrounds	FED-ARPA	10,264,257	10,264,257	2,120,942
20.314	Construction of a new maintenance building at the Missouri State Fair	BSF	550,805	550,805	234,063
20.315	State Fair Arena	BSF	24,431,662	24,431,662	24,431,662

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DEPARTMENT OF NATURAL RESOURCES					
20.325	Wastewater/Drinking water \$250 million, Stormwater \$150 million, and an inventory of lead service lines \$10 million 11.00 FTE	FED-ARPA	286,971,821	286,971,821	122,462,604
20.326	Testing, filtration, and remediation of lead in drinking water sources within buildings housing early childhood, elementary, and secondary education programs which receive state funding	FED-ARPA	17,637,974	17,637,974	17,637,974
20.330	State Park Water and Wastewater Infrastructure improvements. 19 drinking water projects, 26 wastewater projects	FED-ARPA	16,640,206	16,640,206	9,926,195
20.335	Create a Missouri Hydrology Information Center. \$8.6 million for equipment, \$1 million for mapping 4.00 FTE	FED-ARPA	5,374,872	5,374,872	4,266,507
20.335	FY 2026 Governor Pay Plan	GR	4,825	4,825	4,825
20.336	Shelby County Nursing Home Sewer Updates	GR	4,315	4,315	4,315
DEPARTMENT OF CONSERVATION					
20.360	Columbia Bottom Levee, setting back the private levee, reconnecting the rivers with the historic floodplain at the confluence	CCF	9,746,040	9,746,040	9,746,040
DEPARTMENT OF NATURAL RESOURCES					
20.361	Chesterfield for water infrastructure projects	FED-ARPA	898,399	898,399	0
20.362	Carthage for water infrastructure projects	FED-ARPA	108,699	108,699	108,699
20.363	Joplin for water infrastructure projects	FED-ARPA	4,958,000	4,958,000	0
20.364	Rolla for water and wastewater infrastructure projects	FED-ARPA	351,304	351,304	75,071
DEPARTMENT OF ECONOMIC DEVELOPMENT					
20.370	Broadband infrastructure grants for middle-mile and last-mile infrastructure (including One Touch Make Ready and pole replacement costs)	ARPA Capital	94,547,528	94,547,528	75,936,201
		FED-ARPA	16,817,596	16,817,596	12,932,954
20.371	Reimbursement to broadband providers, for certain costs incurred through the state broadband grant program to remove and replace existing utility poles, where such costs are necessary to extend the provider's retail broadband services offering speeds of 100/100 Mbps to an area currently lacking broadband speeds of 25/3 Mbps, excluding providers that have a pre-existing and enforceable federal or state funding commitment for the same location, 50% flex to Section 20.370	FED-ARPA	5,525,211	5,525,211	5,126,425
20.375	Broadband assistance and capacity building. Staffing for Office of Broadband, including professional services for telecom technical expertise and mapping. Program funds for local broadband planning efforts. 13.00 FTE	FED-ARPA	6,224,589	6,224,589	6,039,917
20.375	FY 2026 Governor Pay Plan	GR	10,208	10,208	10,208
20.376	Convention Center Parking Garage in Jefferson City	BSF	2,000,000	2,000,000	1,787,574
20.378	Cabool YMCA renovations and improvements	BSF	1,583,470	1,583,470	1,583,470

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20.379	Lyceum Theater in Arrow Rock	BSF	11,580	11,580	11,580
20.381	Plaza/18th Street Foundation	GR	1,000,000	1,000,000	1,000,000
DEPARTMENT OF PUBLIC SAFETY					
20.390	National Guard (Camp Clark, \$1 million), Veteran's Home (St. James, \$1,812,270), and Utility Connections including Kansas City Airport utility extension for the potential construction of a National Guard Readiness Center at the airport (\$2,500,000)	FED-ARPA	1,242,988	1,242,988	426,659
DEPARTMENT OF CORRECTIONS					
20.400	For additional broadband capacity at Department of Corrections Adult Institutions (installation of fiber lines and switches will be a capital improvement project)	FED-ARPA	965,819	965,819	557,060
20.405	Funding to maintain, repair, renovate water towers, water storage tanks, and water distribution lines at 12 and stormwater improvements at 8 Department of Corrections institutions	FED-ARPA	86,913	86,913	80,378
DEPARTMENT OF ELEMENTARY & SECONDARY EDUCATION					
20.500	Grant funding available to the 57 Area Career Centers	FED-ARPA	4,626,589	4,626,589	4,515,105
DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT					
20.505	Grant funding to institutions of higher education to implement agriculture innovation and agriculture workforce programs supporting Missouri agriculture	FED-ARPA	1,669,617	1,669,617	1,669,617
20.506	Mission St. Louis Housing Facility	FED-ARPA	851,817	851,817	276,083
20.508	University of Missouri - Columbia - Construction needs for NextGen Radiopharmaceuticals, Animal Science, Healthcare, Engineering, Student Success and directly related assets and infrastructure	GR	20,000,000	20,000,000	20,000,000
OFFICE OF ADMINISTRATION					
20.510	Digital government transformation: 1)Citizen Journey Mapping of most common government services, 2)purchase modern office productivity and collaboration software, 3)citizen portal, and 4)share data across agency IT systems	FED-ARPA	12,570,027	12,570,027	10,662,228
20.510	FY 2026 Governor Pay Plan	GR	79,088	79,088	79,088
DEPARTMENT OF AGRICULTURE					
20.520	Replacement software for the Grain Regulatory Services	FED-ARPA	129,144	129,144	129,144
DEPARTMENT OF SOCIAL SERVICES					
20.525	Rewrite programming for MO Automated Child Support System	FED-ARPA	14,355,660	14,355,660	9,102,917
20.525	FY 2026 Governor Pay Plan	GR	14,660	14,660	14,660
DEPARTMENT OF PUBLIC SAFETY					

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20.560	Increase the wireless broadband coverage and capacity for the 16 buildings (Capitol Complex, Department of Transportation Headquarters, Missouri State Highway Patrol general headquarters, SEMA, Lewis and Clark and 2 mile radius) in Jefferson City	FED-ARPA	4,995,848	4,995,848	4,550,143
20.570	Addition of a Zone 5 for the Missouri Statewide Interoperability Network (MOSWIN) at Troop A Headquarters in Lee's Summit	FED-ARPA	738,715	738,715	486,949
20.572	For funding use of force training provided by a POST-certified non-profit entity to all Missouri agencies; such entity shall provide four hours of training to all law enforcement agencies. Such non-profit entity shall have a proven track record of successful use of force training.	FED-ARPA	916,399	916,399	916,399
DEPARTMENT OF THE MISSOURI NATIONAL GUARD					
20.576	Design aircraft maintenance hangar addition	FED-AGF	3,800,000	3,800,000	3,800,000
DEPARTMENT OF CORRECTIONS					
20.580	Funding to replace 28 institutional camera systems at correctional centers, treatment centers, transition centers, and community supervision centers	FED-ARPA	2,293,835	2,293,835	2,147,760
20.585	Funding to replace all radios and radio systems over six/seven years old, including purchasing additional radios so all custody staff have a radio	FED-ARPA	73,195	73,195	73,195
DEPARTMENT OF MENTAL HEALTH					
20.600	Replacement of IT systems for consumer care and treatment (cloud based Electronic Health Record)	FED-ARPA	564,672	564,672	564,672
		BSF	14,256,363	14,256,363	12,967,987
20.601	Behavioral Health Crisis Centers	GR	114,708	114,708	60,900
20.603	Inpatient Children's Acute Psychiatric Hospital Construction in a Residential Treatment Facility in St. Louis	FED-ARPA	3,388,611	3,388,611	0
DEPARTMENT OF SOCIAL SERVICES					
20.606	Housing for Homeless in Springfield (Victory Mission)	BSF	10,263,897	10,263,897	0
DEPARTMENT OF HEALTH & SENIOR SERVICES					
20.610	Construction of new laboratory space for Department of Health and Senior Services, Department of Natural Resources, Department of Agriculture, and Department of Conservation at the Missouri State Penitentiary (Department of Health and Senior Services current location)	FED-ARPA	40,167,501	40,167,501	22,799,679
DEPARTMENT OF SOCIAL SERVICES					
20.612	Residential Treatment Facility in Springfield	BSF	292,855	292,855	0
DEPARTMENT OF SOCIAL SERVICES					
20.625	To replace the Division of Youth Services on-line data information system	FED-ARPA	2,967,722	2,967,722	2,140,774
DEPARTMENT OF PUBLIC SAFETY					
20.643	Joplin Justice Center	FED-ARPA	145,297	145,297	27,195

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DEPARTMENT OF TRANSPORTATION					
20.645	Washington County Airport	FED-ARPA	453,501	453,501	144,211
OFFICE OF STATE COURTS ADMINISTRATOR					
20.650	To improve security, bandwidth, and technology for remote proceedings for the courts. House changed language for upgrades to the Case.net system that will provide the public with free access, from their personal internet device, to Case.net identical to the level granted at public access court terminals and currently available to licensed attorneys in the state, provided that any funds remaining upon completion of the Case.net upgrade may be applied to other court improvement projects	FED-ARPA	335,719	335,719	16,725
DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT					
20.705	East Central College - Creation of a comprehensive campus to replace two leased locations in Rolla	FED-ARPA	2,971,784	2,971,784	2,573,011
		GR	3,250,000	3,250,000	3,250,000
20.720	Mineral Area College - For construction of a new Center for Excellence to train the state's future workforce	GR	323,095	323,095	323,095
20.725	Moberly Area Community College - For a comprehensive transformation of network accessibility and performance across all five campus locations. Next Century Networking Project	GR	572,250	572,250	141,438
20.736	Ozark Technical Community College - Construction of the Center for Workforce and Student Success	GR	25,741,709	25,741,709	15,062,395
20.740	St. Charles Community College - Construction of a Workforce Technical Innovation and Transformation Campus	GR	3,843,809	3,843,809	3,843,809
20.746	St. Louis Community College - Construction of education and workforce training programs for the Wildwood Campus expansion	GR	1,617,247	1,617,247	1,084,331
20.760	State Technical College - Renovations of five buildings to add capacity along with two newly constructed buildings	FED-ARPA	2,630,413	2,630,413	0
		GR	10,000,000	10,000,000	3,065,647
20.765	University of Central Missouri - For the renovation of the institution's Humphreys Building. The Humphreys building houses Criminal Justice and Criminology, Safety Sciences and ROTC	FED-ARPA	4,939,283	4,939,283	1,246,323
		GR	9,950,000	9,950,000	9,950,000
20.770	Southeast Missouri State University - For the demolition, construction, and/or renovation needs for a dual role, multi-use, multi-facility comprehensive development including related planning, design, acquisitions, project management, fixtures, equipment, systems furniture, and start-up costs	FED-ARPA	84,452	84,452	0
20.771	Southeast Missouri State University - Construction of a Modern Campus Health Sciences Building	GR	37,000,000	37,000,000	37,000,000
20.775	Missouri State University - For renovations and upgrades to STEM buildings and the construction of a building for the Center for Transformational Education for Life, Physical, and Health Sciences	FED-ARPA	4,979,731	4,979,731	1,515,216
		GR	13,137,484	13,137,484	4,379,572
20.776	Missouri State University - For a new Judith Enyeart Reynolds Complex to replace one building and renovate another. The new and renovated buildings will include state-of-the art learning spaces.	GR	13,778,965	13,778,965	12,875,029
20.780	Lincoln University - For the construction and start-up costs for a Health Sciences and Crisis Center	FED-ARPA	21,679,894	21,679,894	2,900,076

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		GR	10,000,000	10,000,000	10,000,000
20.785	Truman State University - For the construction of the Kirk Student Access and Success Center	FED-ARPA	1,099,234	1,099,234	770,074
20.786	Truman State University - For the completion of HVAC projects for various facilities on campus	GR	164,134	164,134	0
20.790	Northwest Missouri State University - For the construction of a new facility to replace Martindale Hall	FED-ARPA	2,315,791	2,315,791	1,185,892
20.791	Northwest Missouri State University - Energy Infrastructure Modernization	GR	33,693,780	33,693,780	21,944,595
20.795	Missouri Southern State University - For the construction of a new facility Health Sciences, Technology, and Innovation Center	GR	3,016,897	3,016,897	0
20.801	Missouri Western State University and North Central Missouri College - For renovation and to repurpose a portion of the library to create a modern, inspiring, and dynamic gathering and learning space for students that will become a campus hub of activity that supports applied, collaborative learning and teaching and student	GR	202,060	202,060	94,330
20.805	Harris-Stowe State University - For a new academic building to provide up-to-date STEM labs and classrooms for faculty and students	FED-ARPA	20,020,018	20,020,018	18,690,046
		GR	7,750,000	7,750,000	7,750,000
20.820	Missouri Science and Technology - For the construction of a new facility, Missouri Protoplex	FED-ARPA	12,512,584	12,512,584	6,152,873
20.821	Missouri Science and Technology - Construction and renovation of an Advancing Missouri's STEM Education and Workforce Development	GR	39,512,218	39,512,218	23,524,296
20.822	Engineering School at University of Missouri St. Louis	FED-ARPA	13,927,520	13,927,520	12,877,801
20.825	University of Missouri - Kansas City - Construction needs for a Health Sciences District Development	GR	36,537,603	36,537,603	0
20.830	University of Missouri - St. Louis - For deferred maintenance and demolishing various buildings	GR	28,228,828	28,228,828	14,045,279
DEPARTMENT OF PUBLIC SAFETY					
20.833	St. Louis County Law Enforcement Center (Regional Intelligence Information Center)	FED-ARPA	5,495,405	5,495,405	767,994
DEPARTMENT OF AGRICULTURE					
20.834	MASBA Biofuel infrastructure grants	FED-ARPA	3,566,173	3,566,173	2,785,455
DEPARTMENT OF ELEMENTARY & SECONDARY EDUCATION					
20.836	Northland Tech Center	FED-ARPA	26,166,497	26,166,497	10,312,507
DEPARTMENT OF PUBLIC SAFETY					
20.840	Buffalo police training facility	FED-ARPA	532,802	532,802	66,794
DEPARTMENT OF TRANSPORTATION					
20.841	Buffalo airport	FED-ARPA	433,349	433,349	259,665
LIEUTENANT GOVERNOR					
20.843	DeSoto Public Library	FED-ARPA	58,265	58,265	58,265
DEPARTMENT OF ECONOMIC DEVELOPMENT					

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20.844	St. Louis County Jamestown Mall site cleanup	FED-ARPA	247,453	247,453	0
DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT					
20.848	St. Louis Metro Employment and Training Center	FED-ARPA	3,651,910	3,651,910	3,651,910
DEPARTMENT OF TRANSPORTATION					
20.849	Carrolton Amtrak Station	FED-ARPA	953,455	953,455	953,455
DEPARTMENT OF ECONOMIC DEVELOPMENT					
20.852	Springfield Cooper Athletic fields	FED-ARPA	4,728,030	4,728,030	2,105,705
LIEUTENANT GOVERNOR					
20.853	Springfield/Greene County Public Library	FED-ARPA	465,511	465,511	0
DEPARTMENT OF SOCIAL SERVICES					
20.855	Columbia - Voluntary Action Agency new building	FED-ARPA	1,318,799	1,318,799	0
DEPARTMENT OF ECONOMIC DEVELOPMENT					
20.857	St. Louis Regional Crime Commission vacancy project - remove condemned buildings	FED-ARPA	9,373,068	9,373,068	8,743,528
DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT					
20.862	South Kansas City Chamber Workforce Development Center	FED-ARPA	23,183	0	0
DEPARTMENT OF PUBLIC SAFETY					
20.864	County Jail Improvements statewide grant program	FED-ARPA	2,944,442	2,944,442	2,164,491
20.865	Police Foundation of Kansas City	FED-ARPA	2,418,566	2,418,566	707
DEPARTMENT OF SOCIAL SERVICES					
20.867	St. Patrick Center purchase of housing	FED-ARPA	91,000	91,000	0
LIEUTENANT GOVERNOR					
20.873	Korean War Memorial in Kansas City	FED-ARPA	561,604	561,604	561,604
20.874	Republic City Library	FED-ARPA	1,962,295	1,962,295	0
DEPARTMENT OF SOCIAL SERVICES					
20.879	Boys and Girls Club of Sedalia	BSF	1,000,000	1,000,000	0
DEPARTMENT OF NATURAL RESOURCES					
20.881	St. Charles County stormwater	FED-ARPA	303,648	303,648	188,047
20.883	Eureka flood wall	FED-ARPA	3,829,797	3,829,797	0
20.886	Sewer upgrades in Lee's Summit	FED-ARPA	7,245,509	7,245,509	4,587,642
20.890	DeSoto water distribution	FED-ARPA	1,000,000	1,000,000	0

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20.891	Union water distribution	FED-ARPA	900,000	900,000	900,000
OFFICE OF ADMINISTRATION					
20.900	For administration of programs 12.00 FTE	FED-ARPA	802,929	802,929	802,929
20.900	FMDC ARPA Admin Staffing Increase	FED-ARPA	635,519	635,519	394,187
20.900	FY 2026 Governor Pay Plan	GR	41,145	41,145	41,145
DEPARTMENT OF ECONOMIC DEVELOPMENT					
20.900	For administration of programs 15.00 FTE	FED-ARPA	1,791,068	1,791,068	1,791,068
DEPARTMENT OF NATURAL RESOURCES					
20.900	For administration of programs 13.00 FTE	FED-ARPA	637,164	637,164	637,164
DEPARTMENT OF PUBLIC SAFETY					
20.900	For administration of programs 4.00 FTE	FED-ARPA	244,044	244,044	244,044
TRANSFER AUTHORITY					
20.905	Funds transferred out of the State Treasury between various Coronavirus State Fiscal Recovery Funds - non-count authority to allow the transfer of funds to address potential cash shortfalls	NON-COUNT	150,000,000	150,000,000	150,000,000
20.906	Funds transferred from Coronavirus State Fiscal Recovery - Health and Economics Impact Fund (2463) to Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464)	NON-COUNT	230,000,000	230,000,000	230,000,000
DEPARTMENT OF TRANSPORTATION					
20.910	Missouri Elderly and Handicapped Transportation Assistance Programs (GA 2026-11)	FED-ARPA	3,588,165	3,588,165	3,588,165
20.912	I-35, I-29, and US 169 in Clay, Jackson and Platte Counties	BSF	29,694,836	29,694,836	29,694,836
DEPARTMENT OF AGRICULTURE					
20.930	Feed Control Laboratory Remodel and Equipment (GA 2026-11)	FED-ARPA	258,853	258,853	258,853
DEPARTMENT OF PUBLIC SAFETY					
20.980	Highway Patrol Aircraft Maintenance and Training	GR	94,978	94,978	94,978
		Highway Fund	94,978	94,978	94,978
20.992	Police Center in St. Louis County	BSF	50,000,000	50,000,000	50,000,000
DEPARTMENT OF PUBLIC SAFETY					
20.994	City of Arnold Public Safety Improvements	BSF	300,000	300,000	300,000
DEPARTMENT OF THE MISSOURI NATIONAL GUARD					
20.997	Veteran's Memorial in Perry County	BSF	3,500,000	3,500,000	3,500,000

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DEPARTMENT OF HEALTH & SENIOR SERVICES					
20.1020	Mississippi County Water Treatment Plant Repairs (City of East Prairie)	FED-ARPA	373,206	373,206	373,206
DEPARTMENT OF ELEMENTARY & SECONDARY EDUCATION					
20.1028	Foundation Formula	FED-ARPA	150,000,000	150,000,000	150,000,000
DEPARTMENT OF TRANSPORTATION					
20.1090	76 Entertainment Community Improvement District in Branson	BSF	4,168,345	4,168,345	4,168,345
DEPARTMENT OF NATURAL RESOURCES					
20.1121	Polk County Water Tower (Big Cedar)	GR	750,000	750,000	750,000
20.1122	Great River Greenways	GR	1,051,343	1,051,343	0
DEPARTMENT OF ECONOMIC DEVELOPMENT					
20.1178	South Loop Park - planning, design, and construction	BSF	15,000,000	15,000,000	15,000,000
DEPARTMENT OF SOCIAL SERVICES					
20.1332	Oasis Resource Center	BSF	14,698	14,698	0
SUMMARY BY DEPARTMENT					
	Elementary & Secondary Education		181,405,041	181,405,041	165,439,567
	Higher Education & Workforce Development		393,573,886	393,550,703	243,492,025
	Transportation		78,372,564	78,372,564	69,471,303
	Office of Administration		45,672,845	45,672,845	38,960,393
	Agriculture		39,200,894	39,200,894	29,960,119
	Economic Development		272,946,178	272,946,178	216,764,998
	Natural Resources		348,667,876	348,667,876	161,549,043
	Conservation		9,746,040	9,746,040	9,746,040
	Public Safety		170,252,350	170,252,350	128,980,914
	National Guard		7,300,000	7,300,000	7,300,000
	Corrections		3,419,762	3,419,762	2,858,393
	Health & Senior Services		42,272,790	42,272,790	23,714,804
	Mental Health		60,903,700	60,903,700	34,529,510
	Social Services		32,031,931	32,031,931	11,706,520
	Lt Governor		3,539,765	3,047,675	619,869
	Judiciary		335,719	335,719	16,725
	HB 20 Grand Total by Department	Total:	1,689,641,341	1,689,126,068	1,145,110,223

HB 2020 - FY 2026 American Rescue Plan Act

HB Section	Description	Fund	FY 2027 Governor Recommendation	FY 2027 House Recommendation	FY 2027 Senate Comm. Proposal
SUMMARY BY FUND					
	1101 - General Revenue	GR	324,697,955	324,205,865	209,891,371
	1190 - Federal - Adjutant General Fund	FED-AGF	3,800,000	3,800,000	3,800,000
	1522 - Budget Stabilization	BSF	206,693,588	206,693,588	186,855,492
	1609 - Conservation Commission Fund	CCF	9,746,040	9,746,040	9,746,040
	1644 - Highway Fund	Highway Fund	94,978	94,978	94,978
	2431 - Coronavirus Capital Projects Fund	ARPA Capital	94,547,528	94,547,528	75,936,201
	Various - Federal ARPA	FED-ARPA	1,050,061,252	1,050,038,069	658,786,141
	HB 20 Grand Total by Fund	Total:	1,689,641,341	1,689,126,068	1,145,110,223
	HB 20 TOTALS <i>(excludes non-counts)</i>	GR	324,697,955	324,205,865	209,891,371
		FED	1,355,102,368	1,355,079,185	925,377,834
		OTHER	9,841,018	9,841,018	9,841,018
		Total:	1,689,641,341	1,689,126,068	1,145,110,223